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# FY 2011 Water Utility

**TOWNSHIP OF FRANKLIN WATER UTILITY  
SFY 2011 STATEMENT OF BUDGET REVENUES**

DESCRIPTION	BUDGET SFY 2010	REVENUE REALIZED	BUDGET SFY 2011
<b>SURPLUS</b>			
Surplus Anticipated	2,523,185.55	2,523,185.55	3,848,628.41
<b>REVENUES</b>			
Rents	8,500,000.00	7,922,606.47	7,945,000.00
Fire Hydrants	590,000.00	844,098.92	840,000.00
Miscellaneous	600,000.00	440,951.08	510,000.00
	<b>12,213,185.55</b>	<b>11,730,842.02</b>	<b>13,143,628.41</b>

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**TOWNSHIP OF FRANKLIN**  
**BUDGET ENTRY AS OF JUN-2010**  
 FISCAL YEAR - 2010

Date :09/02/2010

LINE ITEM NO.	COMMENTS	OBJECT DESCRIPTION	SFY - 2010 Activity					SFY - 2011 Budget	
			BUDGET	EXPENDED	REVISIONS	TRANSFERS	PCT(%) USED	REQ. APPROVED	ADOPTED
05- 2010- 0600- 0601- 1- 00000		MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05- 2010- 0600- 0601- 1- 00005		ACTING PAY	23,000.00	3,900.70	0.00	0.00	0.00	23,000.00	23,000.00
05- 2010- 0600- 0601- 1- 00006		MANAGEMENT STP	1,800.00	2,700.00	0.00	0.00	0.00	1,800.00	1,800.00
05- 2010- 0600- 0601- 1- 00008		SHIFT DIFFERENTIAL	0.00	92.63	0.00	0.00	0.00	0.00	0.00
05- 2010- 0600- 0601- 1- 00010		COLLEGE STIPEND	4,500.00	1,788.39	0.00	0.00	0.00	4,500.00	4,500.00
05- 2010- 0600- 0601- 1- 00011		FULL TIME - S & W	1,459,653.00	1,534,029.22	0.00	117,000.00	105.10 %	1,885,704.00	1,885,704.00
1	Full Time								
05- 2010- 0600- 0601- 1- 00014		OVERTIME	105,000.00	98,688.59	0.00	0.00	93.99 %	1,885,704.00	1,885,704.00
05- 2010- 0600- 0601- 1- 00015		STANDBY	6,000.00	3,612.50	0.00	0.00	60.21 %	6,000.00	6,000.00
05- 2010- 0600- 0601- 1- 00019		UNIFORM ALLOWANCE	18,300.00	18,900.00	0.00	0.00	103.28 %	18,300.00	18,300.00
05- 2010- 0600- 0601- 1- 00060		PERFORMANCE STPD	0.00	1,795.62	0.00	0.00	0.00 %	0.00	0.00
05- 2010- 0600- 0601- 1- 00625		OPERATIONAL ALLOCATION	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
<b>CONTROL TOTAL :</b>			1,618,253.00	1,665,507.65	0.00	117,000.00	102.92 %	2,044,304.00	2,044,304.00
05- 2010- 0600- 0601- 2- 00020		CONTRACTUAL SERVICE	0.00	20,400.00	0.00	0.00	0.00 %	0.00	0.00
05- 2010- 0600- 0601- 2- 00021		ADVERTISING	5,000.00	2,520.06	0.00	0.00	50.40 %	3,500.00	3,500.00
1	Public Notice Hydrant flushing							2,000.00	2,000.00
2	Public Notice CCR report							1,500.00	1,500.00
05- 2010- 0600- 0601- 2- 00022		POSTAGE	41,000.00	31,000.00	0.00	0.00	75.61 %	40,000.00	40,000.00
1	Postage for Water Bills & other mailings							35,000.00	35,000.00
2	Postage for CCR report							5,000.00	5,000.00
05- 2010- 0600- 0601- 2- 00023		PRINTING AND BINDING	11,800.00	4,524.00	0.00	0.00	38.34 %	9,800.00	9,800.00
1	Printing of Water bills, envelopes, letterhead							1,500.00	1,500.00
2	Printing of CCR reports							7,000.00	7,000.00
3	Printing of Water meter work order cards							500.00	500.00
4	Printing of letter head etc							300.00	300.00
5	Printing of knockers etc							500.00	500.00

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**TOWNSHIP OF FRANKLIN**  
**BUDGET ENTRY AS OF JUN-2010**  
 FISCAL YEAR - 2010

Date :09/02/2010

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LINE ITEM NO. COMMENTS	OBJECT DESCRIPTION	SFY - 2010 Activity					SFY - 2011 Budget	
		BUDGET	EXPENDED	REVISIONS	TRANSFERS	PCT(%) USED	REQ. APPROVED	ADOPTED
05- 2010- 0600- 0601- 2- 00024	BUILDING MAINTENANCE	0.00	1,240.00	0.00	0.00	0.00 %	0.00	0.00
05- 2010- 0600- 0601- 2- 00026	EQUIP REPAIR & MAINT	23,000.00	11,794.44	0.00	0.00	51.28 %	20,000.00	20,000.00
1 Maint of backhoes, loaders							10,000.00	10,000.00
2 Maint of Air compressors							6,000.00	6,000.00
3 Maint of all hand and power tools etc							4,000.00	4,000.00
05- 2010- 0600- 0601- 2- 00028	PROF & CONSULTING SRVS	56,000.00	39,153.75	0.00	0.00	69.92 %	160,794.00	160,794.00
1 Annual audit							26,000.00	26,000.00
2 Legal fees							2,000.00	2,000.00
3 Mandated reports (consumer confidence, vulnerability etc)							5,000.00	5,000.00
4 Water Consultant							42,000.00	42,000.00
5 Financial consultants							85,794.00	85,794.00
05- 2010- 0600- 0601- 2- 00029	OTHER CONTRACTUAL ITEMS	45,025.00	15,440.78	0.00	0.00	34.29 %	39,780.00	39,780.00
1 Edmunds							6,000.00	6,000.00
2 Various Materials and Supplies							3,000.00	3,000.00
3 Alarm Monitoring							17,000.00	17,000.00
4 SCADA Upgrades and Maint							8,000.00	8,000.00
5 Cleaning of Buildings							4,000.00	4,000.00
6 GFMS							1,780.00	1,780.00
05- 2010- 0600- 0601- 2- 00030	BLDG MATERIAL & SUPPLIES	0.00	211.73	0.00	0.00	0.00 %	0.00	0.00
05- 2010- 0600- 0601- 2- 00031	CHEMICALS AND GASES	23,000.00	25,222.34	0.00	0.00	109.66 %	26,000.00	26,000.00
1 Cehmicals							10,000.00	10,000.00
2 Current and New water Quality testing that are required by Federal and State gov							16,000.00	16,000.00
05- 2010- 0600- 0601- 2- 00032	CLOTHING AND UNIFORMS	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
05- 2010- 0600- 0601- 2- 00034	MOTOR VEHICLE PARTS	25,000.00	9,524.61	0.00	0.00	38.10 %	19,000.00	19,000.00
1 Maint of Vehicles and Equipment							7,000.00	7,000.00
2 Backhoes, loaders, dumptrucks, utility and pickup trucks, hand and power equip							12,000.00	12,000.00
05- 2010- 0600- 0601- 2- 00035	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00	0.00 %	0.00	0.00
05- 2010- 0600- 0601- 2- 00036	OFFICE SUPPLIES	4,500.00	0.00	0.00	0.00	0.00 %	2,000.00	2,000.00
1 General Office Supplies							1,000.00	1,000.00

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**TOWNSHIP OF FRANKLIN**  
**BUDGET ENTRY AS OF JUN-2010**  
 FISCAL YEAR - 2010

LINE ITEM NO.	COMMENTS	OBJECT DESCRIPTION	SFY - 2010 Activity					SFY - 2011 Budget		
			BUDGET	EXPENDED	REVISIONS	TRANSFERS	PCT(%) USED	REQ. APPROVED	ADOPTED	
2	05- 2010- 0600- 0601- 2- 00037	Paper, Toner, Pads, Pens ELECTRIC & COMM SUPPLIES	0.00	39,602.49	0.00	0.00	0.00 %	1,000.00	1,000.00	0.00
	05- 2010- 0600- 0601- 2- 00038	HARDWARE & MINOR TOOLS	25,000.00	8,574.19	0.00	0.00	34.30 %	18,200.00	18,200.00	0.00
1	Hand Tools, Shovels, Pry Bars, paint									
2	Small Tools							5,000.00	5,000.00	0.00
3	Warning Signs, Barricades							2,000.00	2,000.00	0.00
4	Electronic Line Locating Equipment							2,000.00	2,000.00	0.00
5	Metal Detectors							1,500.00	1,500.00	0.00
6	Boots, Rainwear, hard hats, Gloves and Goggles							1,500.00	1,500.00	0.00
7	Safety Shoe Replacement							3,000.00	3,000.00	0.00
8	Misc Supplies, soap, parts, cleaners, and other cleaning materials							1,200.00	1,200.00	0.00
	05- 2010- 0600- 0601- 2- 00039	GENERAL MACHINERY PARTS	54,000.00	6,192.00	0.00	0.00	11.47 %	49,000.00	49,000.00	0.00
1	Maint and repair parts							15,000.00	15,000.00	0.00
2	Repair clamps, repair service saddles							20,000.00	20,000.00	0.00
3	Repair Tapping saddles							14,000.00	14,000.00	0.00
	05- 2010- 0600- 0601- 2- 00041	CONFERENCES & MEETINGS	1,250.00	0.00	0.00	0.00	0.00 %	625.00	625.00	0.00
1	NJ Water Assoc & Conf							500.00	500.00	0.00
2	Public Works Assoc of NJ							125.00	125.00	0.00
	05- 2010- 0600- 0601- 2- 00042	EDUCATION AND TRAINING	2,200.00	340.00	0.00	0.00	15.45 %	1,600.00	1,600.00	0.00
1	System Training Courses Water Maint							750.00	750.00	0.00
2	Rutgers Certifies Public Works Manager courses							100.00	100.00	0.00
3	Water License Classes							750.00	750.00	0.00
	05- 2010- 0600- 0601- 2- 00044	PROF. ASSOC. DUES	3,560.00	120.00	0.00	0.00	3.37 %	3,560.00	3,560.00	0.00
1	American Water Works Assoc							3,065.00	3,065.00	0.00
2	NJ Water Assoc							495.00	495.00	0.00
	05- 2010- 0600- 0601- 2- 00056	EMERGENCY & SAFETY SUPP.	0.00	3,523.42	0.00	0.00	0.00 %	0.00	0.00	0.00
	05- 2010- 0600- 0601- 2- 00058	OTHER EQUIP & SUPPLIES	260,000.00	344,874.78	0.00	0.00	132.64 %	293,000.00	293,000.00	0.00
1	Major Project parts & equipment water meters, fire huydrants							55,000.00	55,000.00	0.00
2	Asphalt, stone for repair of roads							35,000.00	35,000.00	0.00
3	Asphalt, stone, tar road oil & road maint materials							10,000.00	10,000.00	0.00
4	Purchase of but not limited to the: major project part and equipment water meters, fire hydrants							55,000.00	55,000.00	0.00

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 FISCAL YEAR - 2010

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			BUDGET	EXPENDED	REVISIONS	TRANSFERS	PCT(%) USED	REQ. APPROVED	ADOPTED
5		Pipes, ductile iron, bell and spigot, pvc etc					55,000.00	55,000.00	0.00
6		Copper, main line valves, various sizes					40,000.00	40,000.00	0.00
7		Cast iron valve boxes, ententions and lids					20,000.00	20,000.00	0.00
8		Various apatures					15,000.00	15,000.00	0.00
9		HVAC partial funded current dpw					8,000.00	8,000.00	0.00
05- 2010- 0600- 0601- 2- 00059		DATA PROCESSING EQUIP	10,600.00	4,701.30	0.00	0.00	8,500.00	8,500.00	44.35 %
1		Computer Supplies							0.00
2		Upgrades and Maint							0.00
3									0.00
05- 2010- 0600- 0601- 2- 00066		GEN SUPPLIES - UNCLASSD	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
05- 2010- 0600- 0601- 2- 00071		ELECTRICITY	38,000.00	38,000.00	0.00	0.00	40,000.00	40,000.00	100.00 %
1		Heat, Electricity and Telephone							0.00
05- 2010- 0600- 0601- 2- 00072		WATER	7,158,000.00	6,806,258.20	0.00	(117,000.00)	40,000.00	7,158,000.00	95.09 %
1		Elizabethtown Water						5,800,000.00	0.00
2		New Brunswick Water						1,200,000.00	0.00
3		North Brunswick Water						70,000.00	0.00
4		South Brunswick Water						18,000.00	0.00
5		NJ water Taxes						70,000.00	0.00
05- 2010- 0600- 0601- 2- 00073		FIRE HYDRANT CHARGES	25,000.00	33,293.44	0.00	0.00	35,000.00	35,000.00	133.17 %
1		Fire Hydrant Charges							0.00
05- 2010- 0600- 0601- 2- 00074		MOTOR FUELS	48,000.00	48,000.00	0.00	0.00	48,000.00	48,000.00	100.00 %
1		Gasoline and Diesel Fuel							0.00
05- 2010- 0600- 0601- 2- 00076		TELEPHONE CHARGES	75,000.00	63,519.50	0.00	0.00	70,000.00	70,000.00	84.69 %
1		Telephone Charges (tie lines for pumping stations, tanks and main meters for Landing lane pump stations, society hill pump, bunkerhill pump, Rt 518							0.00
05- 2010- 0600- 0601- 2- 00090		INSURANCE & SURETY BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
05- 2010- 0600- 0601- 2- 00102		DISABILITY INS	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	100.00 %
CONTROL TOTAL :			7,954,935.00	7,578,031.03	0.00	(117,000.00)	8,066,359.00	8,066,359.00	95.88 %
DEPT TOTAL :			9,573,188.00	9,243,538.68	0.00	0.00	10,110,663.00	10,110,663.00	96.16 %
05- 2010- 0600- 0603- 2- 00092		MEDICAL INSURANCE	653,808.00	653,808.00	0.00	0.00	707,467.05	707,467.05	100.00 %

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FISCAL YEAR - 2010**

Date :09/02/2010

LINE ITEM NO.	COMMENTS	OBJECT DESCRIPTION	SFY - 2010 Activity				SFY - 2011 Budget	
			BUDGET	EXPENDED	REVISIONS	TRANSFERS	PCT(%) USED	REQ. APPROVED
1	Health Benefits							
	CONTROL TOTAL:	OTHER EXPENSES	653,808.00	653,808.00	0.00	0.00	707,467.05	707,467.05
	DEPT TOTAL:	HEALTH BENEFITS	653,808.00	653,808.00	0.00	0.00	707,467.05	707,467.05
	05- 2010- 0600- 0604- 2- 00090	INSURANCE & SURETY BONDS	113,000.00	113,000.00	0.00	0.00	707,467.05	707,467.05
1	Insurance & Surety Bonds							
	CONTROL TOTAL:	OTHER EXPENSES	113,000.00	113,000.00	0.00	0.00	115,000.00	115,000.00
	DEPT TOTAL:	INSURANCE - OTHER	113,000.00	113,000.00	0.00	0.00	115,000.00	115,000.00
	05- 2010- 0600- 0605- 2- 00100	SOCIAL SECURITY	123,506.00	123,506.00	0.00	0.00	141,049.46	141,049.46
1	Social Security							
	CONTROL TOTAL:	PERS CONTRIBUTION	93,966.64	93,966.64	0.00	0.00	141,049.46	141,049.46
	05- 2010- 0600- 0605- 2- 00118							
1	PERS							
	CONTROL TOTAL:	OTHER EXPENSES	217,472.64	217,472.64	0.00	0.00	102,075.27	102,075.27
	DEPT TOTAL:	STATUTORY EXPENSE	217,472.64	217,472.64	0.00	0.00	243,124.73	243,124.73
	05- 2010- 0600- 0606- 2- 00102	DISABILITY INS	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
1	Disability							
	CONTROL TOTAL:	OTHER EXPENSES	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	DEPT TOTAL:	DISABILITY INSURANC	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
	05- 2010- 0600- 0900- 2- 00099	UNCLASSIFIED	100,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00
1	Down pay							
	CONTROL TOTAL:	DIALOGIC SYSTEM UPGRADE	0.00	0.00	0.00	0.00	100,000.00	100,000.00
	05- 2010- 0600- 0900- 2- 00496							
	CONTROL TOTAL:	CLEAN UP-AMWELL RD PROP	27,000.00	0.00	0.00	0.00	0.00	0.00
	05- 2010- 0600- 0900- 2- 00600							
	CONTROL TOTAL:	OTHER EXPENSES	127,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00
	DEPT TOTAL:	CAPITAL IMP. FUND	127,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00
	05- 2010- 0600- 0920- 2- 00920	BOND PRINCIPAL	982,000.00	257,000.00	0.00	0.00	1,157,000.00	1,157,000.00
1	Water Utility Bonds 2007							
2	Refunding bond 2002 A							
3	2010 Bond Sale							
	CONTROL TOTAL:	OTHER EXPENSES	982,000.00	257,000.00	0.00	0.00	1,157,000.00	1,157,000.00
	DEPT TOTAL:	BOND PRINCIPAL	982,000.00	257,000.00	0.00	0.00	1,157,000.00	1,157,000.00

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**TOWNSHIP OF FRANKLIN  
BUDGET ENTRY AS OF JUN-2010**

Date :09/02/2010

FISCAL YEAR - 2010

LINE ITEM NO.	COMMENTS	OBJECT DESCRIPTION	SFY - 2010 Activity					SFY - 2011 Budget		
			BUDGET	EXPENDED	REVISIONS	TRANSFERS	PCT(%) USED	REQ. APPROVED	ADOPTED	
05-	2010- 0600- 0930- 2- 00930	BOND INTEREST	108,737.50	108,737.50	0.00	0.00	100.00 %	339,187.50	339,187.50	0.00
1		Water Utility Bonds 2007						70,875.00	70,875.00	0.00
2		Refunding Bond 2002A series						8,312.50	8,312.50	0.00
3		2010 Bond Sale						260,000.00	260,000.00	0.00
<b>CONTROL TOTAL :</b>			108,737.50	108,737.50	0.00	0.00	100.00 %	339,187.50	339,187.50	0.00
<b>DEPT TOTAL :</b>			108,737.50	108,737.50	0.00	0.00	100.00 %	339,187.50	339,187.50	0.00
05-	2010- 0600- 0936- 2- 00936	LOAN PRINCIPAL	363,414.66	227,523.92	0.00	0.00	62.61 %	301,496.88	301,496.88	0.00
1		Infrastructure Loan 2000						97,442.20	97,442.20	0.00
2		Infrastructur Water Loan						40,000.00	40,000.00	0.00
3		Infrastructure Loan						42,585.26	42,585.26	0.00
4		Infrastructure Wate Loan 2002						60,000.00	60,000.00	0.00
5		Infrastructure Water Loan 2002						61,469.42	61,469.42	0.00
<b>LOAN INTEREST</b>			63,564.75	56,849.64	0.00	0.00	89.44 %	58,689.25	58,689.25	0.00
05-	2010- 0600- 0936- 2- 00937	LOAN INTEREST	6,000.00	5,145.00	0.00	0.00	85.75 %	6,000.00	6,000.00	0.00
1		Water supply rehab loan						2,565.25	2,565.25	0.00
2		Infrastructure loan 2000						29,274.00	29,274.00	0.00
3		Infrastructure Wate loan 2002						26,850.00	26,850.00	0.00
<b>ADM FEE</b>			6,000.00	5,145.00	0.00	0.00	85.75 %	6,000.00	6,000.00	0.00
1		Administration Fee						6,000.00	6,000.00	0.00
<b>CONTROL TOTAL :</b>			432,979.41	289,518.56	0.00	0.00	65.22 %	366,186.13	366,186.13	0.00
<b>DEPT TOTAL :</b>			432,979.41	289,518.56	0.00	0.00	65.22 %	366,186.13	366,186.13	0.00
<b>CAP TOTAL :</b>			12,213,185.55	10,988,075.38	0.00	0.00	90.58 %	13,143,628.41	13,143,628.41	0.00
<b>WATER OPERATING</b>										
<b>Year 2010</b>			12,213,185.55	10,988,075.38	0.00	0.00	90.58 %	13,143,628.41	13,143,628.41	0.00
<b>FISCAL YEAR TOTAL :</b>			12,213,185.55	10,988,075.38	0.00	0.00	90.58 %	13,143,628.41	13,143,628.41	0.00
<b>FUND TOTAL :</b>			12,213,185.55	10,988,075.38	0.00	0.00	90.58 %	13,143,628.41	13,143,628.41	0.00
<b>Grand Total</b>			12,213,185.55	10,988,075.38	0.00	0.00	90.58 %	13,143,628.41	13,143,628.41	0.00

Note :

1. This report includes all Account Types.

2. Expended : Current Year Expended (Encumbrance + Expenditure) + Previous year Expended (Encumbrance + Expenditure)

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CODE:

**WATER UTILITY**

												SFY-2011 SALARIES & WAGES				
No.	LAST NAME	FIRST NAME	TITLE/DEPT	DEPT	UNION	LEVEL	HIRE DATE	%	2010 Base Salary	BASE SALARY	WATER FUND	STIPEND	ALLOCATED SALARY	SAL FROM OTHER DEPTS	TOTAL SALARIES & WAGES	
1	Daly	Kenneth	Township Manager	100	Exempt		02/22/99	15%	132,908.16	137,958.67	20,693.80		20,693.80	119,065	139,108.16	
2	Dong	Jamie	Office Coordinator/Man	100	Exempt		07/06/99	15%	55,543.38	57,654.03	8,648.10		8,648.10	49,005.92	57,206.03	
3	Vielto	Donna	Assistant Township Mand	100&105	Exempt		08/06/03	15%	118,977.64	123,498.79	18,524.82		18,524.82	51,200	175,223.62	
4	Williams	Raven	Office Coordinator/Assis	100&105	Exempt		04/02/03	25%	52,819.67	54,826.82	13,706.70		13,706.70	41,120	68,533.52	
5	Miller	Joyce	Purchasing Officer	102	Exempt		06/24/91	50%	83,149.89	86,309.59	43,154.79		43,154.79	44,955	131,264.58	
6	Heerwagen	Nancy	Code	195	AFSCME 2859		06/25/07	50%	28,784.00	29,877.79	14,938.90		14,938.90	14,939	44,816.69	
7	Khurana	Vandana	CFO	130	Exempt		01/11/88	30%	101,371.08	105,223.18	31,566.95		31,566.95	75,456	180,690.13	
8	Hegedus	Krista	IT Specialist	140	AFSCME 2859		04/09/01	25%	66,183.00	68,697.95	17,174.49		17,174.49	52,523	120,822.44	
9	Heyman	Justin	IT Specialist	140	AFSCME 2859		01/05/04	25%	65,596.73	68,089.41	17,022.35		17,022.35	52,347	120,431.76	
10	Kairwala	Ankur	Help Desk Technician/IT	140	AFSCME 2859		12/03/07	25%	43,690.00	45,350.22	11,337.56		11,337.56	35,013	80,367.78	
11	Graves	Wendy	Senior Acc Clerk/Tax	145	AFSCME 2859		11/30/87	50%	43,558.16	45,213.37	22,606.69		22,606.69	22,607	67,820.06	
12	Langone	Carol	Tax Collector	145	AFSCME 2426		12/03/90	50%	86,800.00	90,098.40	45,049.20		45,049.20	46,849	136,947.60	
13	Fassenella	Linda	Deputy Tax Collector/Tax	145	AFSCME 2859		02/22/88	50%	55,000.00	57,090.00	28,545.00		28,545.00	28,545	85,635.00	
14	Buckley	Karen	Office Coordinator/Engnr	165	AFSCME 2859	NA	03/05/01	25%	58,745.84	60,978.18	15,244.55		15,244.55	45,734	106,722.73	
15	Mentio	Michael	Engineering Inspector	165	AFSCME 2859	N/A	04/21/03	25%	40,617.79	42,161.27	10,540.32		10,540.32	31,621	73,781.59	
16	Quaranta III	Albert	Chief Engineering Inspec	165	AFSCME 2859		11/28/94	25%	66,062.36	68,572.73	17,143.18		17,143.18	51,429	119,995.91	
17	Sturgeon	Maureen	Engineering Inspector/Ent	165	AFSCME 2859		05/09/05	25%	63,736.00	66,157.97	16,539.49		16,539.49	49,618	115,776.46	
18	Thomas	Scott	Senior Engineer	165	AFSCME 2859		05/29/01	25%	71,933.54	74,667.01	18,666.75		18,666.75	56,001	130,673.76	
19	Zlinek	Thomas	Director of DPW/Engineer	165	AFSCME 2426	NA	07/06/04	70%	138,985.00	144,266.43	100,986.50		100,986.50	45,080	245,252.93	
20	Coury	Norman	Laborer	300	CWA	WS10-5	02/28/06	100%	44,574.40	44,574.40	44,574.40		44,574.40		89,148.80	
21	Gamboa	David	Laborer	300	CWA	WS10-10	09/07/99	100%	53,310.40	53,310.40	53,310.40		53,310.40		106,620.80	

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**WATER UTILITY**

SFY-2011 SALARIES & WAGES															
No.	LAST NAME	FIRST NAME	TITLE/DEPT	DEPT	UNION	LEVEL	HIRE DATE	%	2010 Base Salary	BASE SALARY	WATER FUND	STIPEND	ALLOCATED SALARY	SAL FROM OTHER DEPTS	TOTAL SALARIES & WAGES
1	Daly	Kenneth	Township Manager	100	Exempt		02/22/99	15%	132,908.16	137,958.67	20,693.80		20,693.80	119,065	139,758.67
2	Dong	Janie	Office Coordinator/Mat	100	Exempt		07/06/99	15%	55,543.38	57,654.03	8,648.10		8,648.10	49,005.92	57,654.03
3	Vieiro	Donna	Assistant Township Mand	100&10	Exempt		08/06/03	15%	118,977.64	123,498.79	18,524.82		18,524.82	51,200	69,724.33
4	Williams	Raven	Office Coordinator/Assi	100&10	Exempt		04/02/03	25%	52,819.67	54,826.82	13,706.70		13,706.70	41,120	54,826.82
5	Miller	Joyce	Purchasing Officer	102	Exempt		06/24/91	50%	83,149.89	86,309.59	43,154.79		43,154.79	44,955	88,109.64
6	Heerwagen	Nancy	Code	195	AFSCME 2859		06/25/07	50%	28,784.00	29,877.79	14,938.90		14,938.90	14,939	29,877.79
7	Khurana	Vandana	CFO	130	Exempt		01/11/88	30%	101,371.08	105,223.18	31,566.95		31,566.95	75,456	107,023.18
8	Hegedus	Krista	IT Specialist	140	AFSCME 2859		04/09/01	25%	66,183.00	68,697.95	17,174.49		17,174.49	52,523	69,697.95
9	Heyman	Justin	IT Specialist	140	AFSCME 2859		01/05/04	25%	65,596.73	68,089.41	17,022.35		17,022.35	52,347	69,369.67
10	Kairwala	Ankur	Help Desk Technician/IT	140	AFSCME 2859		12/03/07	25%	43,690.00	45,350.22	11,337.56		11,337.56	35,013	46,350.22
11	Graves	Wendy	Senior Acc Clerk/Tax	145	AFSCME 2859		11/30/87	50%	43,558.16	45,213.37	22,606.69		22,606.69	22,607	45,213.37
12	Langone	Carol	Tax Collector	145	AFSCME 2426		12/03/90	50%	86,800.00	90,098.40	45,049.20		45,049.20	46,849	91,898.40
13	Fassenella	Linda	Deputy Tax Collector/Ta	145	AFSCME 2859		02/22/88	50%	55,000.00	57,090.00	28,545.00		28,545.00	28,545	57,090.00
14	Buckley	Karen	Office Coordinator/Engi	165	AFSCME 2859	NA	03/05/01	25%	58,745.84	60,978.18	15,244.55		15,244.55	45,734	60,978.31
15	Mento	Michael	Engineering Inspector	165	AFSCME 2859	N/A	04/21/03	25%	40,617.79	42,161.27	10,540.32		10,540.32	31,621	42,161.43
16	Quaranta III	Albert	Chief Engineering Inspec	165	AFSCME 2859		11/28/94	25%	66,062.36	68,572.73	17,143.18		17,143.18	51,429	68,572.45
17	Sturgeon	Maureen	Engineering Inspector/Er	165	AFSCME 2859		05/09/05	25%	63,736.00	66,157.97	16,539.49		16,539.49	49,618	66,157.97
18	Thomas	Scott	Senior Engineer	165	AFSCME 2859		05/29/01	25%	71,933.54	74,667.01	18,666.75		18,666.75	56,001	74,667.37
19	Zilnek	Thomas	Director of DPW/Enginee	165	AFSCME 2426	NA	07/06/04	70%	138,985.00	144,266.43	100,986.50		100,986.50	45,080	146,066.43
20	Coury	Norman	Laborer	300	CWA	WS10-5	02/28/06	100%	44,574.40	44,574.40	44,574.40		44,574.40		44,574.40
21	Gamboa	David	Laborer	300	CWA	WS10-10	09/07/99	100%	53,310.40	53,310.40	53,310.40		53,310.40		53,310.40
22	Gardner	Vincent	Laborer	300	CWA	WS11-7	02/04/04	100%	52,811.20	52,811.20	52,811.20		52,811.20		52,811.20

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DEPARTMENT: **WATER UTILITY**

SFY-2011 SALARIES & WAGES															
No.	LAST NAME	FIRST NAME	TITLE/DEPT	DEPT	UNION	LEVEL	HIRE DATE	%	2010 Base Salary	BASE SALARY	WATER FUND	STIPEND	ALLOCATED SALARY	SAL FROM OTHER DEPTS	TOTAL SALARIES & WAGES
23	Grey	Timothy	Laborer	300	CWA	WS10-5	02/01/06	100%	44,574.40	44,574.40	44,574.40		44,574.40		44,574.40
24	Laselva	Jerry	Mechanic/BOE/DPW	300&890	CWA	WS13-10	07/29/96	30%	63,689.60	63,689.60	19,106.88		19,106.88	47,577	66,683.60
25	Pagan	Tiffany	Account Clerk/Tax	145	AFSCME 2859		02/03/09	50%	33,612.00	34,889.26	17,444.63		17,444.63	17,445	34,889.78
26	Pyne	Eugene	Mechanic	300&890	CWA		10/24/88	30%	63,689.60	63,689.60	19,106.88		19,106.88	48,175	67,281.60
27	Tifta	Marianna	Accounting Clerk/DPW	300&890	AFSCME 2859		12/04/00	50%	41,120.00	42,682.56	21,341.28		21,341.28	21,341	42,682.56
28	Wade	Shelly	Laborer	300	CWA	WS10-5	11/14/05	100%	44,574.40	44,574.40	44,574.40		44,574.40		44,574.40
29	Wasko	Lawrence	Laborer	300	CWA	WS10-5	02/13/06	100%	44,574.40	44,574.40	44,574.40		44,574.40		44,574.40
30	Hague	Kenneth	Foreman/DPW/BOE	300&890	AFSCME-BC	NA	12/12/83	30%	79,805.00	82,837.59	24,851.28		24,851.28	60,987	85,838.02
31	Wilbur	Kevin	Mechanic	300	CWA	WS13-10	01/22/96	30%	63,689.60	63,689.60	19,106.88		19,106.88	47,577	66,683.60
32	Stevens	Victor	Public Works Manager	300	AFSCME 2426	N/A	01/16/96	50%	97,156.19	100,848.13	50,424.06		50,424.06	58,053	108,477.50
33	Casale III	John	Water Maintenance Wo	500	CWA	WS13-10	06/16/93	100%	63,689.60	63,689.60	63,689.60		63,689.60		63,689.60
34	Evans	Bart	Water Maintenance Wo	500	CWA	WS13-10	05/10/99	100%	63,689.60	63,689.60	63,689.60		63,689.60		63,689.60
35	Fiorello	Richard	Foreman	500	AFSCME - BC		11/01/88	100%	79,805.59	82,838.20	82,838.20	3,000.00	85,838.20		85,838.20
36	Marfin	Clenton	Water Maintenance Wo	500	CWA	WS13-10	05/15/95	100%	63,689.60	63,689.60	63,689.60		63,689.60		63,689.60
37	Montemurno	Peter	Foreman	500	AFSCME-BC	N/A	01/17/89	100%	79,805.59	82,838.20	82,838.20	3,000.00	85,838.20		85,838.20
38	Notarinni	Joe	Water Maintenance Wo	500	CWA	WS13-10	10/03/94	100%	63,689.60	63,689.60	63,689.60		63,689.60		63,689.60
39	Siliwono	Peter	Foreman	500	AFSCME-BC	N/A	10/28/85	100%	79,805.59	82,838.20	82,838.20	1,500.00	84,338.20		84,338.20
40	Troulis	Jim	Water Maintenance Wo	500	CWA	WS13-10	09/05/89	100%	63,689.60	63,689.60	63,689.60		63,689.60		63,689.60
41	Bernardo	Andrew	Fire	265	FMBA	Lev 3	08/29/94	10%	69,551.00	69,551.00	6,955.10		6,955.10	67,806	74,761.01
42	Colet	Alex	Assessor	150	AFSCME 2859		03/10/08	25%	40,606.00	42,149.03	10,537.26		10,537.26	31,612	42,149.03
43	Stivies Johnson	Moravan	Assessor	150	AFSCME 2859		05/24/99	25%	46,000.00	47,748.00	11,937.00		11,937.00	35,811	47,748.00
44	Tellez	Omar	Assessor	150	AFSCME 2859		10/15/07	25%	37,008.00	38,414.30	9,603.58		9,603.58	28,811	38,414.30

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SFY-2011 SALARIES & WAGES															
No.	LAST NAME	FIRST NAME	TITLE/DEPT	DEPT	UNION	LEVEL	HIRE DATE	%	2010 Base Salary	BASE SALARY	WATER FUND	STIPEND	ALLOCATED SALARY	SAL FROM OTHER DEPTS	TOTAL SALARIES & WAGES
45	Burke	Christine	Clerk	120	AFSCME 2859		07/11/05	25%	34,573.00	35,886.77	8,971.69		8,971.69	26,915	35,886.77
46	Holliman	Misba	Health	330	AFSCME 2859		07/09/01	25%	42,228.00	43,832.66	10,958.17		10,958.17		10,958.17
47	Mc Carthy	Ann Marie	Clerk	120	Exempt		01/02/04	25%	76,338.00	79,238.84	19,809.71		19,809.71	61,229	81,038.84
48	Woodbury	Virginia	Clerk	120	AFSCME 2859		06/03/85	25%	49,615.00	51,500.37	12,875.09		12,875.09	38,625	51,500.37
49	Epshtinsky	Irene	Code	195	AFSCME 2859		12/28/07	10%	38,414.00	39,873.73	3,987.37		3,987.37	35,887	39,874.01
50	Glynn	John	Code	195	AFSCME 2859		12/29/07	10%	76,299.00	79,198.36	7,919.84		7,919.84	71,278	79,198.14
51	Hems-Wright	Harriet	Code	195	AFSCME 2859		12/30/07	10%	41,186.00	42,751.07	4,275.11		4,275.11	38,476	42,750.91
52	Kirsch	Allen	Code	195	AFSCME 2859		12/31/07	10%	63,247.00	65,650.39	6,565.04		6,565.04	59,086	65,650.75
53	LaGuarina	Frank	Code	195	AFSCME 2859		01/01/08	10%	54,716.30	56,795.52	5,679.55		5,679.55	51,116	56,795.52
54	Lesko	George	Code	195	AFSCME 2859		01/02/08	10%	45,750.47	47,488.99	4,748.90		4,748.90	42,740	47,488.99
55	Lupo	Vincent	Code	195	AFSCME 2859		04/19/04	10%	91,819.18	95,308.31	9,530.83		9,530.83	87,577	97,108.14
56	Pardo	Victor	Code	195	AFSCME 2859		01/03/08	10%	54,716.30	56,795.52	5,679.55		5,679.55	51,116	56,795.52
57	Pfeiffer	William	Code	195	AFSCME 2859		01/04/08	10%	51,059.01	52,999.25	5,299.93		5,299.93	47,699	52,999.25
58	Rossi	Michael	Code	195	AFSCME 2859		01/05/08	10%	50,066.64	51,969.17	5,196.92		5,196.92	46,772	51,969.17
59	Wallis	Joseph	Code	195	AFSCME 2859		01/06/08	10%	77,471	80,415.31	8,041.53		8,041.53	72,374	80,415.31
60	Wilbur	Barry	Code	195	AFSCME 2859		01/07/08	10%	68,705	71,315.33	7,131.53		7,131.53	64,184	71,315.33
61	Williams	James Debi	Code	195	AFSCME 2859		06/27/05	10%	30,922.58	32,097.64	3,209.76		3,209.76	28,888	32,097.64
62	Levine	Brian	Council	110	Exempt		01/01/98	15%	11,569	11,569.00	1,735.35		1,735.35	9,834	11,569.00
63	Prasad	Rajiv	Council	110	Exempt		11/09/06	15%	9,736	9,736.00	1,460.40		1,460.40	8,276	9,736.00
64	Hauck	Carl W	Engineering	165	AFSCME 2426		01/29/07	50%	90,464	93,901.63	46,950.82		46,950.82	48,751	95,701.63
65	DeCicco	Eric	Fire	265	FMBA		01/03/05	10%	45,190	45,190	4,519.00		4,519.00	43,294	47,812.56
66	Hauss	John	Fire	265	AFSCME 2426		01/09/89	10%	97,111	100,800.91	10,080.09		10,080.09	92,521	102,600.91

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**WATER UTILITY**

SFY-2011 SALARIES & WAGES																	
No.	LAST NAME	FIRST NAME	TITLE/DEPT	DEPT	UNION	LEVEL	HIRE DATE	%	2010 Base Salary	BASE SALARY	WATER FUND	STIPEND	ALLOCATED SALARY	SAL FROM OTHER DEPTS	TOTAL SALARIES & WAGES		
67	Kowalsky	Douglas	Fire	265	FMBA		04/23/07	10%	45,190	45,190	4,519.00		4,519.00	42,467	46,985.85		
68	Maria	Charles	Fire	265	FMBA		05/15/95	10%	60,485	60,485	6,048.50		6,048.50	59,219	65,267.22		
69	Mickelsen	Eric	Fire	265	FMBA		07/11/05	10%	45,190	45,190	4,519.00		4,519.00	43,164	47,683.11		
70	Presutti	Gail	Fire	265	AFSCME 2859		09/21/87	10%	51,788	53,755.94	5,375.59		5,375.59	48,380	53,755.94		
71	Ziobro	Christopher	Fire	265	FMBA		11/24/03	10%	45,190	45,190	4,519.00		4,519.00	43,571	48,089.96		
72	Dominarch	Vincent	Zoning	185	AFSCME 2859		07/05/05	10%	68,906	71,524.43	7,152.44		7,152.44	-	7,152.44		
73	Healey	Mark	Planning	180	AFSCME 2426		01/17/07	15%	90,464	93,901.63	14,085.24		14,085.24	81,616	95,701.63		
74	Lesik	Barbara	Zoning	185	AFSCME 2859		12/15/97	10%	37,929	39,370.30	3,937.03		3,937.03	-	3,937.03		
75	Woodbury	Christine	Planning	180	AFSCME 2859		04/03/06	10%	40,000	40,000.00	4,000.00		4,000.00	37,368	41,368.00		
76	Jones	Jeffrey	DPW	300	CWA	WS13-10	12/21/87	50%	63,690	63,690.00	31,845.00		31,845.00	35,437	67,282.00		
77	Lesik	Michael	DPW	300	CWA	WS13-10	03/09/98	50%	63,690	63,690.00	31,845.00		31,845.00	34,240	66,085.00		
78	Lewis	Tyrone	DPW	300	CWA	WS13-10	07/21/08	50%	63,690	63,690.00	31,845.00		31,845.00	35,437	67,282.00		
<b>TOTAL FULL TIME</b>												4,858,254	1,878,204	7,500	1,885,704	2,865,838	4,751,542
<b>TOTAL SALARIES &amp; WAGES</b>												4,858,254	1,878,204	7,500	1,885,704	2,865,838	4,751,542