

**RESOLUTION – TEMPORARY BUDGET – FISCAL YEAR 2010**

**WHEREAS, RS 40A:4-19** of the Local Budget Act provides that temporary appropriations should be made for the purpose and amounts required;

**NOW, THEREFORE, BE IT RESOLVED** that the following temporary appropriations be made; and

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be transmitted to the Finance Officer of the Township of Franklin, County of Somerset, New Jersey:

CURRENT FUND BUDGET	SFY – 2010 TEMPORARY BUDGET		
Description	Salary & Wages	Other Expenses	Total
General Admin: Township Manager	25,000.00	100,000.00	125,000.00
General Admin: Grant Coordinator			
General Admin: Purchasing	15,000.00	20,000.00	35,000.00
Human Resources		5,000.00	5,000.00
Mayor and Council	15,000.00	2,500.00	17,500.00
Municipal Clerk: Township Clerk	25,000.00	5,000.00	30,000.00
Municipal Clerk: Elections	500.00		500.00
Finance Administration	10,000.00	100,000.00	110,000.00
Audit Services			
Data Processing	25,000.00	20,000.00	45,000.00
Revenue Administration	5,000.00		5,000.00
Tax Assessment	50,000.00	30,000.00	80,000.00
Legal Services		75,000.00	75,000.00
Engineering	50,000.00		50,000.00
Economic Development			
Planning Board	5,000.00		5,000.00
Zoning Board	40,000.00		40,000.00
Affordable Housing			
Municipal Court	50,000.00		50,000.00
Public Defender			
Police: Uniformed Officers	2,000,000.00	40,000.00	2,040,000.00
Police: Administration		-	
Police: Crossing Guards		-	
Police: 911 Dispatch	100,000.00	25,000.00	125,000.00
Emergency Management			
Aid to Volunteer Fire Companies			
Aid to Volunteer Ambulance			
Fire Prevention	100,000.00		100,000.00
Municipal Prosecutor	0	14,000.00	14,000.00
Public Works	350,000.00	-	350,000.00
Streets & Roads: Snow Removal	5,000.00	90,000.00	95,000.00
Streets & Roads: Other		20,000.00	20,000.00
Public Works Administration			
Solid Waste, Sanitation, Recycling		125,000.00	125,000.00
Buildings & Grounds		50,000.00	50,000.00
Vehicle Maintenance		10,000.00	10,000.00
Shade Tree			

Community Services Act: Condo Act			
Board of Education Transportation			
Board of Health: Administration	5,000.00	150,000.00	155,000.00
Board of Health: Visiting Nurse		15,000.00	15,000.00
Environmental Health			
Animal Control Services	30,000.00	2,500.00	32,500.00
Community Resources	20,000.00	3,000.00	23,000.00
Recreation Services	50,000.00	30,000.00	80,000.00
Park & Playground			
Liability Insurance		100,000.00	100,000.00
Worker's Compensation		10,000.00	10,000.00
Employee Group Insurance			
Accumulated Leave		100,000.00	100,000.00
Celebration of Public Events			
Tax Appeal Refund			
Tax Title Lien Foreclosure			
Environmental Commission			
Salary Adjustment			
Historical Commission			
Code Enforcement	100,000.00	7,000.00	107,000.00
Zoning Enforcement			
Gasoline		200,000.00	200,000.00
Telephone		100,000.00	100,000.00
Electricity/Heat		200,000.00	200,000.00
Water			
Street Lighting		200,000.00	200,000.00
Fire Hydrant			
	3,075,500.00	1,849,000.00	4,924,500.00
DCRP			
	3,075,500.00	1,849,000.00	4,924,500.00
Social Security System	-	250,000.00	250,000.00
<b>Total Appropriation within CAPS</b>	<b>3,075,500.00</b>	<b>2,099,000.00</b>	<b>5,174,500.00</b>
Public Employees Retirement			
Police & Firemen Retirement			
Maintenance of Public Library		700,000.00	700,000.00
LOSAP			
Board of Education – Interlocal		50,000.00	50,000.00
Senior Transportation		15,000.00	15,000.00
Mid County Sexually Transmitted			
Board of Education – Officers	40,000.00		40,000.00
Construction Code Interlocal			
State & Federal Grants			
CDBG 2009			
CDBG-Recovery 08			
PHPF			
NJ Health Officers grant			
<b>Total Excluded from CAPS</b>	<b>40,000.00</b>	<b>765,000.00</b>	<b>805,000.00</b>
<b>Reserve for Uncollected Taxes</b>	-	-	-

<b>Total General Appropriation</b>	<b>3,115,500.00</b>	<b>2,864,000.00</b>	<b>5,979,500.00</b>
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Public Assistance			
Matching Funds for Grants			
Capital- Cash Capital			-
Bond Principal			
Bond Interest			
Green Trust Loan Repayments			
SCIA Lease Payments			
<b>Total Excluded from CAPS</b>	<b>40,000.00</b>	<b>765,000.00</b>	<b>805,000.00</b>

<b>TOTAL CURRENT FUND</b>	<b>3,115,500.00</b>	<b>2,864,000.00</b>	<b>5,979,500.00</b>
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<b>WATER UTILITY BUDGET</b>		<b>SFY - 2010 TEMPORARY BUDGET</b>		
<b>Description</b>		<b>Salary &amp; Wages</b>	<b>Other Expenses</b>	<b>Total</b>
<b>Operating:</b>				
	Salaries & Wages	500,000.00	-	500,000.00
	Other Expenses	-	1,500,000.00	1,500,000.00
	Health Benefits	-		
	Insurance Other	-		
<b>Statutory Expenditures:</b>				
	Social Security	-	50,000.00	50,000.00
	Disability Insurance	-	1,250.00	1,250.00
<b>Subtotal</b>		<b>500,000.00</b>	<b>1,551,250.00</b>	<b>2,051,250.00</b>
<b>Debt Service:</b>				
	Bond Principal	-		
	Bond Interest	-		
	Loan Repayments			
<b>Subtotal:</b>		-		
<b>Total Water Utility Appropriation</b>		<b>500,000.00</b>	<b>1,551,250.00</b>	<b>2,051,250.00</b>

**CERTIFICATION**

I, Ann Marie McCarthy, Clerk of the Township of Franklin, in the County of Somerset, do hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Township Council at a regular meeting held on the 8th day of December 2009.

IN WITNESS WHEREOF I have hereunto set my hand and affixed the seal of said Township this day of December 2009.

Ann Marie McCarthy  
Township Clerk