

HAMILTON STREET SPECIAL IMPROVEMENT DISTRICT BUDGET

JULY 1, 2014 – DECEMBER 31, 2014

General Administrative

Advisory Board Executive Director	5,833
Conferences	1,000
Zoning Study/5 Year SID PLAN	30,000
TOTAL	36,833

Promotions & Public Relations

TOTAL	0
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Quality of Life: Clean & Safe

New Waste Can Lids	8,500
Flags/Poles/Brackets	5,250
TOTAL	13,750

Grantsmanship

TOTAL	0
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Business Recruitment

TOTAL	0
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Outstanding Invoices

	2,000
TOTAL	2,000

BUDGET GRAND TOTAL	52,583
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Apply Funds from Surplus Balance	52,583
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Amount Required to Assess Property Owners	0
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